

ՀԱՍՏԱՏՎԱԿԱՆ ԿԱԶՄԱԿԵՐՊՈՒԹՅՈՒՆՆԵՐԻ ԳՈՐԾՈՒՆԵՈՒԹՅՈՒՆ

Հավելված N 1
Հայաստանի Հանրապետության
պետական եկամուտների կոմիտեի
նախագահի 2020 թվականի
մայիսի 27-ի N 477-Ն հրամանի

Օրինակելի ձև

ՀԱՍՏԱՏՎԱԾ Է
Գործադիր մարմնի կողմից
01.03.2024 թ.

ՀԱՇՅՎՈՒԹՅՈՒՆ
«ԼԻԲԵՐԱԼ ՔԱՂԱՔԱԿԱՆՈՒԹՅԱՆ ԻՆՍՏԻՏՈՒՏ»
հասարակական կազմակերպության 2023 թ. գործունեության մասին

1. Հասարակական կազմակերպության՝				
1.1 Լրիվ անվանումը		«ԼԻԲԵՐԱԼ ՔԱՂԱՔԱԿԱՆՈՒԹՅԱՆ ԻՆՍՏԻՏՈՒՏ»		
1.2 ՀՎՀՀ-ն		00181386		
1.3 Գտնվելու վայրը		ԵՐԵՎԱՆ ԱՐԱԲԿԻՐ ԱՐԱԲԿԻՐ ԹԱՂԱՄԱՍ ԲԱՂՐԱՄՅԱՆ ՓՈՂ. 1 ԲՆ. 24		
1.4 Պետական գրանցման համարը		211.171.1018672		
1.5 Պետական գրանցման տարին, ամիսը, ամսաթիվը		2018-05-21		
1.6 Հեռախոսը (այդ թվում՝ բջջային)		+(374)91255898		
1.7 Պաշտոնական ինտերնետային կայքը		www.liberalinstitute.am		
1.8 Էլեկտրոնային փոստը		Liberal.institute.ngo@gmail.com		
2 Գործադիր մարմնի ղեկավարի՝				
Անունը		Ազգանունը	Պաշտոնը	
ՏԱԹԵՎԻԿ		ՄԱՏԻՆՅԱՆ	Նախագահ	
3 Կանոնադրությամբ սահմանված գործունեության առարկան և նպատակը				
Հայաստանում ժողովրդավարության և լիբերալիզմի զարգացման ու ամրապնդմանը նպատակաուղղված կրթական դասընթացների, սեմինարների, թրեյնինգների, համաժողովների կազմակերպում				
Հետազոտությունների, վերլուծությունների և հարցումների իրականացում				
Կրթական և իրազեկման նպատակ ունեցող տեղեկատվական և քարոզչական նյութերի, հոլովակների և ֆիլմերի պատրաստում և հրատարակում				
Տեղական և միջազգային կրթական հաստատությունների, հասարակական կազմակերպությունների և հիմնադրամների հետ համագործակցում				
Ժողովրդավարության, լիբերալիզմի և մարդու իրավունքների վերաբերյալ հանրության իրազեկվածությունը մեծացնելու համար ԶԼՄ-ների հետ համագործակցում				
Կրթական և հետազոտական ոլորտներում պետական և տեղական ինքնակառավարման մարմինների հետ համագործակցում				
Ոչ ֆորմալ կրթության միջոցով երիտասարդության իրավագիտակցության բարձրացում ու նոր քաղաքական մշակույթի ձևավորմանն աջակցություն				
Ազգային և միջազգային քաղաքական ծրագրերի մշակմանը և իրականացմանը մասնակցություն				
Տարածաշրջանային և միջազգային քաղաքական և հասարակական (այդ թվում՝ կրթական) կառույցների հետ կապերի հաստատում, ինչը կնպաստի Հայաստանի քաղաքական և հասարակական (այդ թվում՝ կրթական) կազմակերպությունների այդ կառույցներին անդամագրմանը				
Հայաստանում և նրա սահմաններից դուրս կազմակերպությունների և միջազգային ցանցերի հետ կապի պահպանում՝ փորձի փոխանակման և համատեղ ծրագրերի իրականացման նպատակով				
4 Հասարակական կազմակերպության՝				
4.1 Անդամների թիվը		20		
4.2 Կամավորների թիվը		45		
5 Հաշվետու տարվա ընթացքում գումարված ժողովների քանակը		1		
6. Իրականացված ծրագրեր՝				
Հ/Հ	6.1 Ծրագրի անվանումը	6.2 Վայրը	6.3 Նպատակը	6.4 Կարգավիճակը
1	«Ատելության խոսքի դեմ պայքար հանուն ժողովրդավարական հասարակությունում բազմակարծության և հանդուրժողականության հաստատման»	ՀՀ, Երևան և մարզեր	Նվազեցնել ատելության խոսքը Հայաստանում ոչ ֆորմալ կրթության, իրազեկվածության արշավների, ինչպես նաև օրենսդրական բարեփոխումների առաջարկների միջոցով	Ավարտված

2	Կանանց հզորացման ակադեմիա	ՀՀ, Կոտայքի մարզ	Զարգացնել Հայաստանում ապրող, տեղական և ազգային քաղաքականությամբ ակտիվ զբաղվող կամ հետաքրքրվող կանանց գիտելիքներն ու հմտությունները իմիջի, քննադատողական մտածողության, հանրային խոսքի և այլնի մասին:	Ավարտված
3	Լսել հանրային մտահոգությունները և կառուցել երկխոսություն հայթուրքական հարաբերություններում	ՀՀ, Շիրակի, Արագածոտնի, Արարատի և Արմավիրի մարզեր, Երևան	ստեղծել կապող օղակ կառավարության և հայաստանյան հասարակության միջև, ինչը կերաշխավորի մարդկանց մտահոգությունների պատշաճ ներկայացումը որոշում կայացնողներին, իրավիճակի հաղթահարման համար մշակել կառուցողական լուծումներ, և հասարակությանը հասանելի է տեղեկատվություն առաջին աղբյուրից	Ընթացքի մեջ
4	Հանուն բուլինգից ազատ դպրոցի	ՀՀ, Երևան և մարզեր	Հասնել դպրոցներում բուլլինգի մակարդակի նվազեցմանն ու երեխաների նկատմամբ խտրականության բացառմանը ոչ ֆորմալ կրթական ծրագրերի, հանրության իրազեկվածության բարձրացմանն ուղղված արշավների, քաղաքականության մշակման և այլ միջոցներով:	Ընթացքի մեջ

7. Հանրային միջոցներով իրականացված ծրագրեր՝

Հ/Հ	7.1 Ծրագրի անվանումը	7.2 Վայրը	7.3 Կարգավիճակը	7.4 Նպատակը	7.5 Հիմնական արդյունքները
1					

8. Տարեկան մուտքեր՝

8.1 Դրամական միջոցները	43,178,269
8.2 Գույքը	
Ընդամենը	0

9. Հանրային միջոցներ և ստացման աղբյուրներ

Հ/Հ	9.1 Դրամական միջոցները	9.3 Ստացման աղբյուրները
1		
Հ/Հ	9.2 Գույքը	
1		
Ընդամենը	0	

10. Օգտագործված դրամական միջոցները և/կամ շարժական/անշարժ գույքը՝

10.1 Դրամական միջոցները	112,154,465	
10.2 Գույքը		
Հ/Հ	10.2.1 Տեսակը	10.2.2 Արժեքը
1		
Ընդամենը		112,154,465

11. Հանրային դրամական միջոցների և/կամ տրամադրված գույքի օգտագործումը, ծախսերը՝

11.1 Դրամական միջոցները		
11.2 Գույքը		
Հ/Հ	11.2.1 Տեսակը	11.2.2 Արժեքը
1		
Ընդամենը		0

12. Ձեռնարկատիրական գործունեություն իրականացնելու՝

Հ/Հ	12.1 Տեսակը	12.2 Ստացված շահույթը	12.3 Շահույթի օգտագործումը
1			
Ընդամենը		0	

Նշումներ

Կից ներկայացվում է՝

Էջերի քանակը

Գործադիր մարմնի ղեկավար _____
ստորագրություն, անունը, ազգանուն

Գլխավոր հաշվապահ _____
ստորագրություն, անունը, ազգանուն

FINANCIAL STATEMENT
AND INDEPENDENT AUDITOR'S REPORT

"Institute of Liberal Politics" NGO

“Combating hate speech for the sake of pluralism and tolerant democratic society”

Grant Project

From October 01, 2022 to September 30, 2023

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INDEPENDENT AUDITOR'S REPORT

To the Cheirperson of "Institute of Liberal Politics" NGO

Ms. Tatevik Matinyan

Opinion

We have audited the attached financial statement of the Grant Project (name “Combating hate speech for the sake of pluralism and tolerant democratic society”) (Project) prepared by the "Institute of Liberal Politics" NGO (the Beneficiary) within the framework of the agreement signed by the Beneficiary and Embassy of the Kingdom of the Netherlands in the Republic of Armenia, which comprise the Project expenditures for the period from October 01, 2022 until September 30, 2023.

In our opinion, the accompanying Project financial statement (Financial Statement) prepared by the Beneficiary for the above Project period gives a true and fair view of the Project expenditures, in accordance with the grant contract (Contract) agreed between Embassy of the Kingdom of the Netherlands in the Republic of Armenia and the Beneficiary.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs) and Project requirements related to the audit of Project expenditures. Our responsibilities under those standards are further described in the *Auditor’s Responsibilities for the Audit of the Financial Statement* section of our report. We are independent of the Beneficiary in accordance with the ethical requirements, including the Auditor’s Code of Ethics that are relevant to our audit of the Financial Statement, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter – Purpose of this Report and Restriction on Distribution

The financial statement is prepared to assist the Beneficiary’s statutory body in meeting the conditions of the Contract related to accounting and financial reporting of the Project expenditures. As a result, the financial statement may not be suitable for another purpose. Our report is intended solely for the Embassy of the Kingdom of the Netherlands in the Republic of Armenia and Beneficiary and should not be distributed to parties other than the Embassy of the Kingdom of the Netherlands in the Republic of Armenia and Beneficiary. Our opinion is not modified in respect of these matters.

Responsibilities of the Beneficiary’s Statutory Body for the Financial Statement

The Beneficiary’s statutory body is responsible for the preparation of the Financial Statement in accordance with the Contract, and for such internal control as management determines is necessary to enable the preparation of Financial Statement that is free from material misstatement, whether due to fraud or error.

NOTES TO THE FINANCIAL STATEMENT

1. Entity Subject to Audit

The mission of the “Institute of Liberal Politics” is the strengthening of liberal democratic institutions and the rule of law, through evidence-based policymaking, non-formal education, alternative expertise, and assisting vulnerable groups, state and local self-governance institutions, mass media institutions, and other beneficiaries, establishing a dialogue between the state and society.

The “Institute of Liberal Politics” non-governmental organization (NGO) was established in 2018 in Yerevan, but the geography includes the whole area of Armenia.

Since its establishment Institute has implemented various projects aimed at strengthening liberal democratic institutions and the rule of law: combating disinformation and hate speech, raising media literacy, and discussing prospects of Armenia-EU relations, democratic reforms in Armenia, development of local self-governance, raising the participation of women and improving their skills, improving entrepreneurial skills, etc.

The Institute is an independent think tank, that conducts various research and expertise, and develops evidence-based strategies aimed at the improvement of specific fields and bringing real change. An important component of the work is non-formal education aimed at enriching knowledge, filling the gaps of formal education, talent seeking and promoting, and raising the consciousness of society.

Since its establishment, the Institute has implemented the “School of Liberal Politics” project, which is a non-formal educational programme for talented youth, interested in liberalism, human rights, and politics.

The School has more than 170 alumni who stay in touch through participation and alumni network.

- ✓ To organize educational workshops, seminars, trainings, and conferences, which will be aimed at the development and strengthening of democracy and liberalism in Armenia,
- ✓ To conduct studies, analyses, and surveys.
- ✓ To prepare and publish informational and promotional materials, clips, and films that will have educational and awareness-raising goals.
- ✓ To cooperate with local and international educational institutions, non-governmental organizations, and foundations.
- ✓ To collaborate with the media to increase public awareness on democracy, liberalism, and human rights.
- ✓ To cooperate with state and local self-government bodies in educational and research spheres.
- ✓ To raise the legal awareness of the youth through non-formal education and to support the formation of a new political culture.
- ✓ To participate in the development and implementation of national and international political programs.

Financial reporting framework

The financial reporting framework is the compliance of Financial Statement with the applicable contract terms and conditions.

Financial statement is presented using the cash basis of accounting. Under the cash basis of accounting, transactions are recognized only when cash received or paid.

Financial reporting Currency

The Project Financial Statement is prepared in Armenian drams.

2 Audit Objectives

The objective of this audit is to enable the Auditor to express an opinion on whether the Financial Statement of the Project “Combating hate speech for the sake of pluralism and tolerant democratic society” present, in all material respects, accurately, the expenditure actually for the Project in conformity with the applicable contract.

3. Audit Scope

The subject of the audit is the Financial Statement in connection with the above-mentioned Project.

The period covered by the audit from October 01, 2022 until September 30, 2023.

The work of the Auditor has included an assessment of:

- Whether the “Institute of Liberal Politics” NGO has used the Project funds provided by the Embassy of the Kingdom of the Netherlands in the Republic of Armenia in accordance with the grant contract terms and conditions and the Project budget considering the objectives and activities of the Project,
- The “Institute of Liberal Politics” NGO with the requirements for reporting, presentation and submission of financial information. As a basic rule the “Institute of Liberal Politics” NGO should present the financial information for the Project in a financial statement which presents and classifies the expenditure for the Project in a manner appropriate to the “Institute of Liberal Politics” NGO operations and the Project. We have assessed the adequacy of the Financial Statement for the Project by considering the understanding of the Project, the contract terms and conditions and conformity of presentation with the Project budget.
- The “Institute of Liberal Politics” NGO compliance with the terms and conditions for the eligibility of expenditure and rules and criteria for interest, other revenues.
- The “Institute of Liberal Politics” NGO compliance with the applicable procurement, nationality and origin rules for expenditure.

“Institute of Liberal Politics” NGO

*Auditor’s Report on the financial statement of the Project “Combating hate speech for the sake of pluralism and tolerant democratic society”
From October 01, 2022 to September 30, 2023*

- The “Institute of Liberal Politics” NGO compliance with the requirements for internal control insofar this is necessary or relevant for the purpose of this financial audit, generally accepted accounting principles and record keeping and documentation.

4. Contract Terms and Conditions

The Auditor undertook this engagement in accordance with the contract conditions and:

- in accordance with the International Standards on Audit (ISA),
- in compliance with the Code of Ethics for Professional Accountants issued by the IFAC.

5. Project Subject to Audit

The project “Combating hate speech for the sake of pluralism and tolerant democratic society” was funded by The Embassy of the Kingdom of the Netherlands in the Republic of Armenia. According to the contract, the Project must be completed within one year after the contract date. The Beneficiary completed the works set by the Project contract and Budget on September 30, 2023.

6. Objectives of the project

The goal of the project is to reduce the level of hate speech in Armenia through non-formal education, awareness raising campaigns and national legislation amendment that will lead towards promotion of freedom of speech and protection against discrimination on political, economic, religious or other believes as well as educating new generation tolerant and open-minded.

During the whole duration of the project, the “Institute of Liberal Politics” NGO successfully carried out all project activities and some extra activities that pursued the same goal. The project was one of the most successful not only for the ILP NGO but among the civic projects implemented in Armenia over the past 5 years. The whole project is accompanied by a marketing campaign, which makes the project itself and its outcomes more popular. Events, training courses, and social videos gained high visibility in social media and on local TV. Within the frames of the project, cooperation was established with many beneficiaries in the field, such as the Ombudsman’s Office of Armenia, the Prosecutor’s Office, the Government of Armenia, and the Ministry of Justice particularly, local and national TV companies, etc. ILP NGO carried out all the activities with rational budget management. Due to the project, the existing network of various experts was maintained and enlarged. And as a result, ILP designed and initiated the start of new projects. The main objectives of the project are as follows:

- Conduct media monitoring,
- Conduct sessions of training for politicians,
- Conduct a public opinion survey,
- Develop a manual on “Media Literacy”,

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- Conduct training sessions for youth, CSO, and NGO representatives,
- Develop social videos,
- Placing informative billboards,
- Training sessions for 50 Mass Media representatives
- Conduct focus group discussions and in-depth interviews,
- Develop legislation amendment proposal,
- Develop a policy paper addressing the decision of ICJ,
- Provide a sub-grant aimed at preventing bullying at schools,
- Conduct training for teachers,
- Establishing cooperation with the Ombudsman's office of Armenia and other different stakeholders.
- Opening, Reporting, and Closing events.

FINANCIAL STATEMENT

Project title: “Combating hate speech for the sake of pluralism and tolerant democratic society”
Implementing NGO: “Institute of Liberal Politics” NGO
First month of the project: October 1, 2022 - September 30, 2023

Income and Expenditure Report	Actual in AMD
Income	
Grant	113,000,000
Interest received in the period	-
Total Income	113,000,000
Expenditures	
Monitoring of media	8,165,100
Session of trainings will be organized for politicians	8,325,700
Conduct public opinion surveillance	6,490,000
Develop a manual on "Media literacy"	2,973,220
Conduct training sessions with youths, CSOs and NGO representatives, active citizens on media literacy in 6 regions	5,802,606
To develop social video	4,586,000
To conduct public awareness campaign	7,192,873
Trainings session for 50 Mass Media representatives	7,512,908
Focus group discussion	2,580,050
Develop legislation amendment proposals	2,107,333
Develop Policy paper addressing decision of the International Court of Justice regarding Armenia	5,850,000
Provision of small grant to "Intra" mental health center	5,633,000
Conduct training for teachers of those schools where training were conducted about bullying	5,821,320
Collaboration with the Institute of Ombudsperson of the RA will be established in order to multiply and receive extra professional assistance for the project implementation	3,600,000
Visibility costs	1,351,460
Overhead costs	9,182,928
Management and Administration	25,807,000
Total expenditures	112,981,498
Balance	18,502

CASH BALANCE	
Cash balance as of 30.09.2023	18,502
Liability payable*	(5,992,667)
Grant amount to be received	(5,974,165)

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Activity	General Category of Expenses	BUDGET				REVISED BUDGET		
		Unit	Unit price	# of units	Price	Unit	Unit price	# of units
Output 1: Promote establishment of civilized political culture with zero tolerance towards use of hate speech in political wording, a								
1.1 Monitoring of media	5th chanel, Yerkir Media, FreeNews TV channel	1	323,200	4	1,292,800	1	323,200	4
	Azatutyun, Hraparak, ArmDaily, 168.am, 1in.am	2	323,200	4	2,585,600	2	323,200	4
	Aravot, Chorrord Ishkhanutyun, Zhoghovurd	1	282,800	4	1,131,200	1	282,800	4
	Development of a report on mass media monitoring and monitoring team leader	1	1,212,000	1	1,212,000	1	1,212,000	1
	Development of methodology and tools for Media monitoring	1	606,000	1	606,000	1	606,000	1
	Translation of report	1	225,000	1	225,000	1	225,000	1
	Editing report	1	135,000	1	135,000	1	135,000	1
	Publication of report (degisn and print)	1	3,910	250	977,500	1	3,910	250
	Total				8,165,100			
1.2 Session of trainings will be organized for politicians	Transport for 1st group	Yerevan - Aghveran - Yerevan	167,400	1	167,400	Yerevan - Aghveran - Yerevan	150,000	1
	Hotel, meal for 1st group	30	38,400	2	2,304,000	30	38,400	2
	Coffee breaks for 1st group	30	4,040	4	484,800	30	3,484	4
	Conference room for 1st group	2	113,120	1	226,240	2	50,000	1
	Publication/materials for 1st group	30	6,060	1	181,800	30	6,060	1
	Speakers for 1st group	6	181,800	1	1,090,800	6	181,800	1

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	Transport for 2nd group	Yerevan - Aghveran - Yerevan	167,400	1	167,400	Yerevan - Aghveran - Yerevan	130,000	1
	Hotel for 2nd group	30	38,400	2	2,304,000	30	38,400	2
	Coffee breaks for 2nd group	30	4,040	4	484,800	30	3,121	4
	Conference room for 2nd group	2	113,120	1	226,240	2	-	1
	Publication/materials for 2nd group	30	6,060	1	181,800	30	6,060	1
	Speakers for 2nd group	6	181,800	1	1,090,800	6	181,800	1
	Total				8,910,080			
Output 2: Assist creation of more tolerant atmosphere in the country through raising public awareness								
	Develop methodology	1	675,000	1	675,000	1	675,000	1
	Conduct survey in Yerevan and all regions	1	3,080,000	1	3,080,000	1	3,080,000	1
	Develop report	1	880,000	1	880,000	1	880,000	1
	Translation of report	1	225,000	1	225,000	1	225,000	1
	Editing report	1	135,000	1	135,000	1	135,000	1
	Publication of report (design and color print)	1	5,980	250	1,495,000	1	5,980	250
	Total				6,490,000			
	Preparation of manual	1	720,000	1	720,000	1	720,000	1
	Translation of manual	1	112,500	1	112,500	1	112,500	1
	Editing the manual	1	81,000	1	81,000	1	81,000	1
	Publication of the manual	1	1,997	400	798,720	1	2,109	977
	Total				1,712,220			
	Hotel in Vanadzor	3	25,200	1	75,600	3	25,200	1
	Space rent in Vanadzor	1	52,520	1	52,520	1	52,520	1

training sessions with youths, CSOs and NGO representatives, active citizens on media literacy in 6 regions	Meal for training participants in Vanadzor	30	10,100	1	303,000	30	10,100	1
	Materials for training participants in Vanadzor	30	6,060	1	181,800	30	6,060	1
	Speakers for training in Vanadzor	2	181,800	1	363,600	2	181,800	1
	Hotel in Gyumri	3	25,200	1	75,600	3	25,200	1
	Space rent in Gyumri	1	52,520	1	52,520	1	52,520	1
	Meal for training participants in Gyumri	30	10,100	1	303,000	30	10,100	1
	Materials for training participants in Gyumri	30	6,060	1	181,800	30	6,060	1
	Speakers for training in Gyumri	2	181,800	1	363,600	2	181,800	1
	Hotel in Hrazdan	3	25,200	1	75,600	3	25,200	1
	Space rent in Hrazdan	1	52,520	1	52,520	1	52,520	1
	Meal for training participants in Hrazdan	30	10,100	1	303,000	30	10,047	1
	Materials for training participants in Hrazdan	30	6,060	1	181,800	30	6,060	1
	Speakers for training in Hrazdan	2	181,800	1	363,600	2	181,800	1
	Hotel in Ijevan	3	25,200	1	75,600	3	25,200	1
	Space rent in Ijevan	1	52,520	1	52,520	1	52,520	1
	Meal for training participants in Ijevan	30	10,100	1	303,000	30	10,100	1
	Materials for training participants in Ijevan	30	6,060	1	181,800	30	6,060	1
	Speakers for training in Ijevan	2	181,800	1	363,600	2	181,800	1
	Hotel in Kapan	3	25,200	1	75,600	3	20,900	1
	Space rent in Kapan	1	52,520	1	52,520	1	18,380	1
Meal for training participants in Kapan	30	10,100	1	303,000	30	10,000	1	

	Materials for training participants in Kapan	30	6,060	1	181,800	30	6,060	1
	Speakers for training in Kapan	2	181,800	1	363,600	2	179,500	1
	Hotel in Vayk	3	25,200	1	75,600	3	25,200	1
	Space rent in Vayk	1	52,520	1	52,520	1	52,520	1
	Meal for training participants in Vayk	30	10,100	1	303,000	30	10,100	1
	Materials for training participants in Vayk	30	6,060	1	181,800	30	6,060	1
	Speakers for training in Vayk	2	181,800	1	363,600	2	181,800	1
	Total				5,859,120			
2.4 To develop social video	Video on explaining what is hate speech and what are the charges of hate speech practice	1	690,000	1	690,000	1	690,000	1
	Video on illustrating bipolarization of society caused by hate speech	1	690,000	1	690,000	1	690,000	1
	Video on importance of democracy principle on which voice of each person should be heard	1	690,000	1	690,000	1	690,000	1
	Video on bullying (Within assistance of trained students, after collecting their proposals a social video will be made massaging to stop bullying)	1	900,000	1	900,000	1	900,000	1
	Distribution of videos via national and international TVs	1	1,616,000	1	1,616,000	1	1,616,000	1
	Total				4,586,000			
2.5 To conduct public awareness campaign	To design posters, scrollers	1	400,000	1	400,000	1	400,000	1
	To place banners in Vanadzor, Gyumri, Sevan highway(Kotayk region),	6	180,000	2	2,160,000	6	179,726	2

	Sisyan, Ijevan, Vayk							
	To place scrollers in Yerevan	25	32,000	5	4,000,000	25	31,424	5
	To place ads in sites of Media	1	1,010,000	1	1,010,000	1	708,160	1
	Total				7,570,000			
Output 3. Strengthen skills and abilities of media representatives on threshold of freedom of expression and hate speech								
3.1. Trainings session for 50 Mass Media representatives	Transport for 1st group	1	167,400	1	167,400	1	80,000	1
	Hotel, meal for 1st group	60	38,400	1	2,304,000	60	38,400	1
	Coffee breaks for 1st group	120	4,040	1	484,800	120	1,634	1
	Conference room for 1st group	2	113,120	1	226,240	2	-	1
	Publication/materials for 1st group	30	6,060	1	181,800	30	6,060	1
	Speakers for 1st group	6	181,800	1	1,090,800	6	181,800	1
	Transport for 2nd group	1	167,400	1	167,400	1	140,000	1
	Hotel for 2nd group	60	38,400	1	2,304,000	60	38,400	1
	Coffee breaks for 2nd group	120	4,040	1	484,800	120	396	1
	Meal for 2nd group	2	113,120	1	226,240	2	-	1
	Publication/materials for 2nd group	30	6,060	1	181,800	30	2,721	1
	Speakers for 2nd group	6	181,800	1	1,090,800	6	181,200	1
		Total				8,910,080		
3.2 Focus group discussion	Focus group with Television and Radio Commission	1	110,000	1	110,000	1	110,000	1
	focus group with Monitoring Group	1	110,000	1	110,000	1	110,000	1
	Focus group with Union of Journalists'	1	110,000	1	110,000	1	110,000	1
	Focus group with advocates, lawyers	1	110,000	1	110,000	1	110,000	1
	Focus group with prosecutors,	1	110,000	1	110,000	1	110,000	1

	investigators							
	Development of methodology and questionnaire	1	750,450	1	750,450	1	750,450	1
	Development of report	1	900,000	1	900,000	1	900,000	1
	Renting hall + coffee breaks	5	90,000	1	450,000	5	76,000	1
	Total				2,650,450			
Output 4. Develop necessary legislative reform drafts directed towards reduction of hate speech dissemination								
4.1	Conduct national and international legislation analyze	2	360,000	5	3,600,000	2	360,000	5
Develop legislation amendment proposals	Develop law/legislation amendment proposals and justifications	2	450,000	5	4,500,000	2	450,000	5
	Total				8,100,000			
Output 5. Assist the Government of the RA in developing policy paper identifying directions for implementation of provisional measures of the International Court of Justice adopted on December 7, 2021								
5.1	Conduct research on what Court decision is based on	1	450,000	5	2,250,000	1	450,000	5
Develop Policy paper addressing decision of the International Court of Justice regarding Armenia	Develop policy paper	1	900,000	4	3,600,000	1	900,000	4
	Total				5,850,000			
Output 6. Educate young generation on negative consequences of bullying and its potential in transforming into hate speech								
6.1	Grant support	1	5,656,000	1	5,656,000	1	5,643,000	1
Provision of small grant to "Intra" mental health center	Total				5,656,000			
6.2	Transport	1	167,400	1	167,400	1	167,400	1

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Conduct training for teachers of those schools where training were conducted about bullying	Hotel, meal	30	38,400	2	2,304,000	30	38,400	2
	Coffee breaks	30	4,040	4	484,800	30	3,888	4
	Conference room	1	113,120	2	226,240	1	-	2
	Publication/materials	30	6,060	1	181,800	30	4,546	1
	Speakers	3	181,800	1	545,400	3	180,000	1
	Transport	-	-	-	-	1	180,000	1
	Hotel, meal	-	-	-	-	30	13,916	2
	Coffee breaks	-	-	-	-	30	1,667	4
	Conference room	-	-	-	-	30	5,000	2
	Publication/materials	-	-	-	-	30	5,067	1
	Speakers	-	-	-	-	6	90,000	1
	Total				3,909,640			
	Output 7. Establish necessary collaboration with stakeholders in order to join efforts for effective combatting of hate speech							
7.1 Collaboration with the Institute of Ombudsperson of the RA will be established in order to multiply and receive extra professional assistance for the project implementation	Expert	1	300,000	12	3,600,000	1	300,000	12
	Total				3,600,000			

Visibility costs								
Opening event	Space rent	1	168,000	1	168,000	1	168,000	1
	Coffee break	1	3,500	30	105,000	1	3,500	30
	Interpretation	1	282,800	1	282,800	1	236,100	1
	Handouts	1	3,500	30	105,000	1	3,500	30
	Photographer	1	20,000	1	20,000	1	20,000	1
Reporting event	Space rent	1	168,000	1	168,000	1	138,500	1
	Coffee break	1	3,500	30	105,000	1	3,500	-
	Interpretation	1	282,800	1	282,800	1	5,100	1
	Handouts	1	3,500	30	105,000	1	3,500	30
	Photographer	1	20,000	1	20,000	1	20,000	1
Final/closing event	Space rent	1	168,000	1	168,000	1	23,760	1
	Coffee break	1	3,500	30	105,000	1	-	30
	Interpretation	1	282,800	1	282,800	1	282,800	1
	Handouts	1	3,500	30	105,000	1	3,500	30
	Photographer	1	20,000	1	20,000	1	37,200	1
	Total				2,042,400			
Overhead costs								
	Office rent	1	350,000	12	4,200,000	1	350,000	12
	Stationary/bank service	1	44,625	12	535,500	1	44,625	12
	Petrol/Gas	1	85,000	12	1,020,000	1	85,000	12
	Utilities	1	93,500	12	1,122,000	1	93,500	12
	Audit	1	2,295,000	1	2,295,000	1	2,295,000	1
	Total				9,172,500			
Management and Administration								
	Project manager	1	556,000	12	6,672,000	1	556,000	12
	Legal officer	1	310,000	12	3,720,000	1	310,000	12
	Project assistant	1	300,000	12	3,600,000	1	300,000	12
	Technical assistant	1	255,000	12	3,060,000	1	255,000	12
	Accountant	1	255,000	12	3,060,000	1	255,000	12

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